

Special Fund Appropriation, <u>provided that \$50,000 of this</u> <u>appropriation may not be expended</u> <u>for the purpose of operations</u> <u>management services, but only for</u> <u>the hiring of key rail operations</u> <u>personnel as State employees</u> <u>continuing the AFE contract.</u> provided that \$130,000 of this appropriation for operations management services may only be expended on the services contract until such time as the Secretary of Transportation successfully establishes requisite salaries for the positions of Director of Transit Operations, Assistant Director of Transit Operations, Director of Maintenance, and Director of Transportation and successfully fills the above management positions. Competitive wage scales shall be established and available for hiring by June 1, 1985. Any unexpended funds for this purpose shall revert to the Transportation Trust Fund.....	19,132,525 19,052,525	
Federal Fund Appropriation.....	182,480	19,315,005 <hr/> 19,235,005
29.08.01.05 Rail Facilities and Capital Equipment		
Special Fund Appropriation.....	10,074,840	
Federal Fund Appropriation.....	56,271,361	66,346,201 <hr/>
29.08.01.06 Planning and Program Development-Operations		
Special Fund Appropriation.....	1,099,999	
Federal Fund Appropriation.....	2,165,363	3,265,362 <hr/>
29.08.01.07 Planning and Program Development-Capital		
Special Fund Appropriation.....	770,000	
Federal Fund Appropriation.....	2,880,000	3,650,000 <hr/>

SUMMARY