

SUMMARY

Total General Fund Appropriation.....	1,663,869
Total Special Fund Appropriation.....	62,555
	<hr/>
Total Appropriation.....	1,726,424
	<hr/> <hr/>

REGIONAL PLANNING COUNCIL

27.01.03.01 Regional Planning		
General Fund Appropriation.....	334,674	
Special Fund Appropriation.....	819,349	
Federal Fund Appropriation.....	371,700	1,525,723
	<hr/>	

27.01.03.02 Reimbursable Projects
 Funds are appropriated in various agencies' budgets to pay for specific regional planning projects. Authorization is hereby granted to use receipts from these projects as special funds for operating expenses under this program.

SUMMARY

Total General Fund Appropriation.....	334,674
Total Special Fund Appropriation.....	819,349
Total Federal Fund Appropriation.....	371,700
	<hr/>
Total Appropriation.....	1,525,723
	<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

28.01.01.01 General Administration	
General Fund Appropriation.....	2,787,039