

General Fund Appropriation.....	14,000,000
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SUMMARY

Total General Fund Appropriation.....	392,628,081
Total Special Fund Appropriation.....	10,059,004
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Total Appropriation.....	402,687,085
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DEPARTMENT OF STATE PLANNING

OFFICE OF THE SECRETARY

27.01.01.01 General Administration	
General Fund Appropriation.....	724,663
	<u>723,363</u>
27.01.01.03 State Clearinghouse	
General Fund Appropriation.....	186,183
27.01.01.04 State Planning Data	
General Fund Appropriation.....	668,037

SUMMARY

Total General Fund Appropriation.....	1,577,583
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STATE AND LOCAL PLANNING

27.01.02.01 Capital Programs Planning	
General Fund Appropriation.....	801,106
27.01.02.02 Comprehensive Policy Planning	
General Fund Appropriation.....	862,763
Special Fund Appropriation.....	62,555
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	925,318