

~~pension costs allowed medical system corporation employees in the rate structure approved by the Maryland Health Services Cost Review Commission. In the event that the pension costs for medical system university personnel are higher than the pension costs allowed by the Maryland Health Services Cost Review Commission, the Governor annually shall provide in the State budget adequate funds to contribute the differences to the respective State retirement systems in which the medical system university personnel participate~~ That a plan will be cooperatively developed by the Medical System Corporation and the Department of Budget and Fiscal Planning which specifies the method for calculating any difference between the pension costs for medical system university personnel and the pension costs allowed by the Maryland Health Services Cost Review Commission and which specifies the amount of State funding required each year to cover any difference and sets the date on which State funding will cease. Except as provided in this section, the medical system corporation shall reimburse the university for all costs incurred for the employment of medical system university personnel. Costs related to the employment of part-time medical system university personnel shall be apportioned between the University and the medical system corporation.

SECTION 4. AND BE IT FURTHER ENACTED, That:

(a) The board of directors of the medical system corporation will continue to obtain a consolidated rate order from the Health Services Cost Review Commission which establishes separate rates, and revenue and expense centers for the clinical component of the Institute.

(b) All revenue generated by the clinical component of the Institute will be allocated to the Institute less overhead costs. Institute funds held by the medical system corporation are designated for specific purposes and will remain separate and earmarked as a dedicated Institute profit/cost center.

(c) Proper procedures and controls will be implemented by the medical system corporation to ensure the integrity and separation of Institute financial and statistical information.

(d) To the extent provided by the annual contract the director of the Institute may utilize the administrative systems of the medical system corporation to support nonclinical components of the Institute.

(e) The field operations, research, educational, and general funded clinical component budgets of the Institute will, after coordination with appropriate representatives of the University of Maryland at Baltimore City, be submitted through the chancellor and president for approval by the board of regents.