

established except upon approval  
of the Budget Committees.

REGISTERS OF WILLS

24.07.00.01 Supplement for Registers of Wills General Fund Appropriation.....	36,700
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DEPARTMENT OF BUDGET AND FISCAL PLANNING

OFFICE OF THE SECRETARY

25.01.01.01 Executive Direction General Fund Appropriation.....	354,387
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DIVISION OF ADMINISTRATION

25.01.02.01 General Administration General Fund Appropriation.....		953,742
25.01.02.02 Central Administration General Fund Appropriation.....	1,085,452	
	<u>1,085,022</u>	
Special Fund Appropriation.....	277,000	1,362,452
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SUMMARY

Total General Fund Appropriation.....	2,038,764
Total Special Fund Appropriation.....	277,000
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Total Appropriation.....	2,315,764
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DIVISION OF BUDGET ANALYSIS

25.01.03.01 Budget Analysis and	
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