

General Fund Appropriation.....	40,317	
Special Fund Appropriation.....	335,700	
	<u>168,939</u>	
	335,700	
Federal Fund Appropriation.....	330,848	706,865
	<u>164,087</u>	<u>373,343</u>
	330,848	<u>706,865</u>

Provided that no funds may be expended to provide comprehensive care and no additional positions filled except for essential administrative and maintenance personnel unless the Budget Committees approve comprehensive care being provided at Charlotte Hall. The Budget Committees may consider the consultant's study and the operating plan proposed by the Department of Budget and Fiscal Planning as part of the Committee's review in considering comprehensive care at Charlotte Hall. Provided further that all new employees at the Charlotte Hall facility shall be hired on a contractual basis.

SUMMARY

Total General Fund Appropriation.....	378,707
Total Special Fund Appropriation.....	1,119,000
Total Federal Fund Appropriation.....	900,648
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Total Appropriation.....	2,398,355
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COMMISSIONERS FOR UNIFORM STATE LAWS

23.18.00.01 Promotion of Uniform Legislation	
General Fund Appropriation.....	15,039
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