

systems and for the unit as a whole, (3) how these priorities, goals and objectives interrelate with those of the judicial branch and other parts of the criminal justice system, and (4) the personnel, equipment and other resources required to implement the plan. The plan also shall provide some mechanism for ongoing review of operations of the judicial data processing unit by its users and such others as may be appropriate and periodic reports to the Chief Judge concerning operations of that unit.....

4,416,520
4,396,520

SUMMARY

Total General Fund Appropriation.....	43,571,634
Total Special Fund Appropriation.....	6,000
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Total Appropriation.....	<u>43,577,634</u>

OFFICE OF THE PUBLIC DEFENDER

22.02.00.01 General Administration General Fund Appropriation.....	524,597
22.02.00.02 District Operations General Fund Appropriation.....	10,283,515
22.02.00.03 Appellate and Inmate Services General Fund Appropriation.....	2,541,733
22.02.00.04 Involuntary Institutionalization Services General Fund Appropriation.....	492,879

SUMMARY