

OFFICE.

Total,	\$1,215 00
Items:—Fitting up,	\$250 00
Rent,	240 00
Attendance, Clerk, &c.	325 00
Gas, fuel, postage, stationery,	400 00
	<u>\$1,215 00</u>

RECAPITULATION.

School No. 1,	\$4,999 00
“ “ 2,	3,160 00
“ “ 3,	3,662 00
“ “ 4,	3,100 00
Office,	1,215 00
	<u>\$16,136 00</u>

RECAPITULATION OF ITEMS.

Rents,	\$ 792 00
Salaries,	10,925 00
Fitting up,	3,119 00
Gas and Fuel,	950 00
Sundries,	350 00
	<u>\$16,136 00</u>

Number of Schools,	4
“ of Teachers,	15
“ of Janitors,	5
“ of Clerks,	1
“ of Rooms for Office,	2
“ of Scholars that can be accommodated,	2,200

The Executive Committee have been very strongly urged to open a School at Fell's Point, to supply instruction to the large number of Colored People in that section of the City, but have not as yet definitely agreed to do so. This School which, if opened, would be No. 5, will add three thousand six hundred dollars to the expenses of the Association.

The Committee are unanimously in favor of establishing the School, and would urge the Board of Managers to so direct them. Sixteen thousand one hundred and thirty-