STATE OF MARYLAND Revenues by Agency, Source and Fund

	For The Fiscal Year Ended June 30, 2004									
Agency	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
V00	Departmental Support:									
VOC	Reimbursements from State Agencies	-	6,400	-	•	-	•	-	2,616	9,010
	Total:		6,400		•				2,616	9,01
	Residential Operations:									
V00 ·	Sales to the Public		2,381	-	-		_	_		2,38
/00	Commissions and Royalties		40,549		-		_			40.54
V00	Rentals	23,226	,							23.22
V00	Miscellaneous		1,225	-	-		_	_	9,235	10,46
V00	Reimbursements and Grants from the Federal Government	_	.,		1,726,703				•	1,726,70
V00	Reimbursements other than Federal & State Government		737		.,				-	73
V00	Reimbursements from State Agencies							-	513,228	513.22
V00	Trust Funds		363	_	-					36
V00	Reduction of Expenditures	645	28	-	-	-	•	•	-	67
	Total:	23,872	45,281		1,726,703	•	•	<u> </u>	522,462	2,318,31
	Health Services Division:									
V00	Miscellaneous				_			_	34,890	34,89
V00	Reimbursements and Grants from the Federal Government				1,475,171					1,475,17
V00	Reimbursements from State Agencies	-	•	-	-	-	-	-	118,865	118,86
	Total:				1,475,171				153,755	1,628,92
	Community Services Supervision:									
/00	Reimbursements and Grants from the Federal Government	•		-	12,038,428		-	-		12,038,42
V00	Reimbursements from State Agencies	•	-	-	•	-	-	-	1,141,843	1,141,84
	Total:	-		-	12,038,428	-	•	-	1,141,843	13,180,27
V00 Total	Total:	227,995	43,618		15,634,946		·	-	3,232,592	19,139,15
	POLICE Department of State Police: Maryland State Police:									
N00	Licenses and Permits	743,486								743,48
N 00	Fees for Services	148,902	-	-	-	-			-	148,90
V00	Sales to the Public	401,050	178,326				_			579,37
W00	Commissions and Royalties	147								14
V00	Miscellaneous	92,047	-	-	-				44,178	136,22
V00	Reimbursements and Grants from the Federal Government			-	95,512,168				.,,	95,512,1
V00	Reimbursements other than Federal & State Government	25,589	6,191,409	-	,,	_				6,216,9
V00	Reimbursements from State Agencies	32,218	5,065,550	_	_				2,066,798	7,164,56
V00	Reduction of Expenditures	2,817								

Exhibit A FY2004.xts

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REVENUES