

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2004

| Agency | Agency and Source of Revenues | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals |
|--------|---|------------------|------------------|-------------------|------------------|-----------------------|---------------------------|-------------------------|------------------|------------------|
| | Division of Parole and Probation: | | | | | | | | | |
| Q00 | Fees for Services | 6,708,885 | 93,208 | - | - | - | - | - | - | 6,802,093 |
| Q00 | Commissions and Royalties | 345 | - | - | - | - | - | - | - | 345 |
| Q00 | Miscellaneous | 585,333 | - | - | - | - | - | - | 442,901 | 1,028,234 |
| Q00 | Reimbursements and Grants from the Federal Government | - | - | - | 86,394 | - | - | - | - | 86,394 |
| Q00 | Reimbursements other than Federal & State Government | 7 | - | - | - | - | - | - | 438,428 | 438,435 |
| Q00 | Reimbursements from State Agencies | (61,623) | - | - | - | - | - | - | 693,224 | 631,701 |
| Q00 | Reduction of Expenditures | 207 | - | - | - | - | - | - | 517 | 723 |
| | Total: | 7,233,253 | 93,208 | - | 86,394 | - | - | - | 1,575,069 | 8,987,924 |
| | Patuxent Institution: | | | | | | | | | |
| Q00 | Commissions and Royalties | - | 180,219 | - | - | - | - | - | - | 180,219 |
| Q00 | Reimbursements other than Federal & State Government | 2,576 | 33,886 | - | - | - | - | - | - | 36,462 |
| Q00 | Reimbursements from State Agencies | - | - | - | - | - | - | - | 714,730 | 714,730 |
| Q00 | Trust Funds | - | 345,203 | - | - | - | - | - | - | 345,203 |
| | Total: | 2,576 | 559,309 | - | - | - | - | - | 714,730 | 1,276,614 |
| | Inmate Grievance Office | | | | | | | | | |
| Q00 | Trust Funds | - | 556,415 | - | - | - | - | - | - | 556,415 |
| | Total: | - | 556,415 | - | - | - | - | - | - | 556,415 |
| | Police and Correctional Training Commissions: | | | | | | | | | |
| Q00 | Fees for Services | - | 212,515 | - | - | - | - | - | 38,783 | 251,298 |
| Q00 | Fines and Costs | - | 4,267,602 | - | - | - | - | - | - | 4,267,602 |
| Q00 | Sales to the Public | 1,128 | 66,389 | - | - | - | - | - | - | 67,517 |
| Q00 | Commissions and Royalties | 24 | - | - | - | - | - | - | - | 24 |
| Q00 | Miscellaneous | - | 4,014 | - | - | - | - | - | 82,719 | 86,733 |
| Q00 | Reimbursements from State Agencies | - | - | - | - | - | - | - | 171,895 | 171,895 |
| | Total: | 1,151 | 4,550,520 | - | - | - | - | - | 293,397 | 4,845,069 |
| | Criminal Injuries Compensation Board: | | | | | | | | | |
| Q00 | Fines and Costs | - | 3,771,509 | - | - | - | - | - | - | 3,771,509 |
| Q00 | Reimbursements and Grants from the Federal Government | - | - | - | 1,291,000 | - | - | - | - | 1,291,000 |
| | Total: | - | 3,771,509 | - | 1,291,000 | - | - | - | - | 5,062,509 |
| | Fire Prevention Commission and Fire Marshal: | | | | | | | | | |
| Q00 | Miscellaneous | - | - | - | - | - | - | - | (95) | (95) |
| | Total: | - | - | - | - | - | - | - | (95) | (95) |
| | Maryland Commission on Correctional Standards: | | | | | | | | | |
| Q00 | Miscellaneous | 2,300 | - | - | - | - | - | - | - | 2,300 |

REVENUES

- 5353 -