

STATE OF MARYLAND  
Revenues by Agency, Source and Fund  
For The Fiscal Year Ended June 30, 2004

Agency	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
	Total:	(1,032)	1,541,700	-	84,102,540	-	-	-	(492)	85,642,716
	AIDS Administration:									
M00	Reimbursements and Grants from the Federal Government	-	-	-	41,893,502	-	-	-	-	41,893,502
M00	Reimbursements from State Agencies	-	376,924	-	-	-	-	-	-	376,924
M00	Reduction of Expenditures	-	(272,039)	-	-	-	-	-	-	(272,039)
	Total:	-	104,885	-	41,893,502	-	-	-	-	41,998,387
	Office of the Chief Medical Examiner:									
M00	Sales to the Public	43,009	-	-	-	-	-	-	-	43,009
M00	Reimbursements and Grants from the Federal Government	-	-	-	119,650	-	-	-	-	119,650
M00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	6,953	6,953
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	187,599	187,599
	Total:	43,009	-	-	119,650	-	-	-	194,552	357,210
	Western Maryland Center:									
M00	Sales to the Public	35	-	-	-	-	-	-	-	35
M00	Rentals	16,326	63,042	-	-	-	-	-	-	79,368
M00	Miscellaneous	-	-	-	-	-	-	-	82,116	82,116
M00	Reimbursements other than Federal & State Government	-	621,148	-	-	-	-	-	757,934	1,379,081
M00	Reimbursements from State Agencies	-	41,693	-	-	-	-	-	-	41,693
M00	Trust Funds	-	9,599	-	-	-	-	-	-	9,599
	Total:	16,361	735,482	-	-	-	-	-	840,050	1,591,893
	Deer's Head Center:									
M00	Commissions and Royalties	78	-	-	-	-	-	-	-	78
M00	Reimbursements other than Federal & State Government	-	4,456,842	-	-	-	-	-	7,361	4,464,202
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	494,469	494,469
	Total:	78	4,456,842	-	-	-	-	-	501,830	4,958,749
	Laboratories Administration:									
M00	Licenses and Permits	888,910	-	-	-	-	-	-	-	888,910
M00	Reimbursements and Grants from the Federal Government	-	-	-	4,955,729	-	-	-	-	4,955,729
M00	Reimbursements other than Federal & State Government	3,723,805	100,854	-	-	-	-	-	10,448	3,835,107
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	766,741	766,741
M00	Reduction of Expenditures	5,478	-	-	-	-	-	-	56,860	62,338
	Total:	4,618,193	100,854	-	4,955,729	-	-	-	828,049	10,502,825
	Alcohol and Drug Abuse Administration:									
M00	Fees for Services	4	267,767	-	-	-	-	-	-	267,771

REVENUES

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