STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2004

	For The Fiscal Year Ended June 30, 2004									
•	Agency and Source of Revenues	General	Special	Debt Service	Federal	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Agency -00	Reimbursements other than Federal & State Government	Fund	Funds	Fund	Funds	Fund		runa	750.000	15,440,965
-00		•	14,690,965	•	•	-	-	•		
-00	Reimbursements from State Agencies	-	•	-	-	-	•	•	4,919,969	4,919,969
.00	Revolving Accounts	•	•	-	-	•	•	•	48	48
	Total:	30	21,106,515		4,833,800				5,968,971	31,909,315
	Office of Marketing, Animal Industries and Consumer Services									
00	Taxes		3.237	_	_	_			_	3,237
00	Licenses and Permits	81,001	1,107,250				_			1,188,250
00	Fees for Services	-	1,659,844	_	_	_			5.061	1,664,905
00	Fines and Costs	1.800	4,330	_		_			0,00	6,130
00	Sales to the Public	1,000	5.855				_	_		5,855
00	Rentals	-	751			-			•	751
00	Miscellaneous	4,950	242,373		-	•			· ·	247,323
00	Reimbursements and Grants from the Federal Government	4,300	242,313	-	950,902	•	•	•	•	950,902
00	Reimbursements other than Federal & State Government	-		-	950,902	•	•	•	-	98,389
00	Reimbursements from State Agencies	40.005	98,389	•	•	-	•	•	202 500	
,0	Reimbursements from State Agencies	49,365	13,291	•	•	•	•	•	393,523	456,179
	Total:	137,116	3,135,320		950,902				398,584	4,621,922
	Office of Plant Industries and Pest Management:									
10	Licenses and Permits		2.176.700				_			2,176,700
ŏ	Fees for Services	-	458,743	•	•	-			-	458,743
ŏ	Fines and Costs	3,110	430,743	•	•	-	-	-	-	3,110
ō	Sales to the Public	3,110	4,950	•	•	-	-		•	4,950
ŏ	Miscellaneous	1,755	40,858	•	•		-	•	-	42,613
Ö	Reimbursements and Grants from the Federal Government			•	1,215,978	•	•	•	•	1,215,978
Ö		•		•	1,215,978	-	•	•	-	
Ö	Reimbursements other than Federal & State Government	50	1,005,413	-	-	-	•	•		1,005,463
U	Reimbursements from State Agencies	18	30,000	-	-	•	•	•	290,772	320,790
	Total:	4,933	3,716,664		1,215,978				290,772	5,228,347
	Office of Resource Conservation									
0	Licenses and Permits	25,720		-	-	-		-	-	25,720
0	Miscellaneous	110	_			-	-			110
0	Reimbursements other than Federal & State Government		131,175	• •			-	-		131,175
0	Reimbursements from State Agencies		,		_				1,995,181	1,995,181
	Total:	25,830	131,175	-	-			-	1,995,181	2,152,186
) Total	Total:	167,909	28.089.673		7,000,680				8,653,508	43,911,771
00	HEALTH AND MENTAL HYGIENE Department of Health and Mental Hygiene: Office of the Secretary: Licenses and Permits	1,223,624	17,825,537		•		-	•	-	19,049,162

Exhibit A FY2004,xls

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