

STATE OF MARYLAND  
Revenues by Agency, Source and Fund  
For The Fiscal Year Ended June 30, 2004

Agency	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
E90	Register of Wills:									
	Taxes	42,477,807	-	-	-	-	-	-	-	42,477,807
E90	Miscellaneous	5,349,208	-	-	-	-	-	-	-	5,349,208
E90	Reimbursements from State Agencies	-	-	-	-	-	-	-	13,438,103	13,438,103
<b>E90 Total</b>	<b>Total:</b>	<b>47,827,016</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,438,103</b>	<b>61,265,118</b>
E93	Fines and Costs	26,003	-	-	-	-	-	-	-	26,003
<b>E93 Total</b>	<b>Total:</b>	<b>26,003</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,003</b>
<b>BUDGETARY AND FISCAL ADMINISTRATION</b>										
Department of Budget and Management:										
Office of the Secretary:										
F10	Fees for Services	-	6,862,686	-	-	-	-	-	5,336,671	12,199,356
F10	Sales to the Public	9,000	-	-	-	-	-	-	-	9,000
F10	Reimbursements other than Federal & State Government	601,885	-	-	-	-	-	-	-	601,885
F10	Reimbursements from State Agencies	9,025	-	-	-	-	-	-	80,911	89,936
F10	Trust Funds	-	-	-	-	-	-	-	(2,676)	(2,676)
F10	Revolving Accounts	-	-	-	-	-	-	-	(41,694)	(41,694)
F10	Reduction of Expenditures	11,568	-	-	-	-	-	-	-	11,568
	<b>Total:</b>	<b>631,478</b>	<b>6,862,686</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,373,212</b>	<b>12,867,376</b>
F10	Office of Personnel Services and Benefits:									
	Reimbursements from State Agencies	227,788	-	-	-	-	-	-	3,743,310	3,971,098
	<b>Total:</b>	<b>227,788</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,743,310</b>	<b>3,971,098</b>
F10	Office of Information Technology:									
	Commissions and Royalties	-	-	-	-	-	-	-	-	-
F10	Interest on Investments and Loans	0	44,818	-	-	-	-	-	-	44,818
F10	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	15,350	15,350
F10	Reimbursements from State Agencies	1,019,707	(20,162)	-	-	-	-	-	14,566,832	15,566,377
	<b>Total:</b>	<b>1,019,707</b>	<b>24,656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,582,182</b>	<b>15,626,546</b>
<b>F10 Total</b>	<b>Total:</b>	<b>1,878,973</b>	<b>6,887,342</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,698,705</b>	<b>32,465,019</b>
Major Information Technology Development Project Fund:										
F50	Sales to the Public	-	180,366	-	-	-	-	-	-	180,366
F50	Commissions and Royalties	-	(3,369,578)	-	-	-	-	-	-	(3,369,578)
F50	Interest on Investments and Loans	-	95,539	-	-	-	-	-	-	95,539
F50	Reimbursements from State Agencies	-	500,000	-	-	-	-	-	-	500,000
<b>F50 Total</b>	<b>Total:</b>	<b>-</b>	<b>(2,593,674)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(2,593,674)</b>

REVENUES

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