

Object .12 Grants, Subsidies and Contributions	550,000
	<u>0</u>
	<u>550,000</u>

General Fund Appropriation, provided that \$165,000 of this appropriation may not be expended for any program or purpose except that the funds may be transferred to the University of Maryland, College Park to support the Maryland Cooperative Extension Program

550,000
<u>0</u>
<u>550,000</u>

DEPARTMENT OF JUVENILE JUSTICE

~~39. V00E01.01 Division of Student and School Services~~

~~In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds to respond to the Civil Rights of Institutionalized Persons Act (CRIPA) findings and recommendations. Funding may be reallocated to the appropriate programs by approved budget amendment.~~

~~Personnel Detail:~~

<del>Residential Advisor Supervisor 12.00</del>	<del>401,604</del>
<del>Residential Group Life Manager I 10.00</del>	<del>356,600</del>
<del>Physician Clinical Staff 1.00</del>	<del>85,202</del>
<del>Employee Training Specialist 3.00</del>	<del>100,401</del>
<del>Registered Nurse 1.00</del>	<del>38,007</del>
<del>Teacher 1.00</del>	<del>42,216</del>
<del>Fringe Benefits</del>	<del>354,500</del>
<del>Turnover Expectancy</del>	<del><u>344,633</u></del>
<del>Object .01 Salaries, Wages and Fringe Benefits</del>	<del>1,033,907</del>
<del>Object .02 Technical and Special Fees</del>	<del>50,022</del>
<del>Object .08 Contractual Services</del>	<del>1,660,581</del>
<del>Object .10 Equipment Replacement</del>	<del>46,500</del>
<del>Object .12 Grants, Subsidies and Contributions</del>	<del>1,000,000</del>
	<del>3,800,000</del>
	<del><u>1,700,000</u></del>