

To reduce the appropriation shown on page 74 of the printed bill (first reading file bill), to transfer funds for the Resource and Referral Network to the Maryland State Department of Education

Object .08 Contractual Services -1,807,823

General Fund Appropriation -1,807,823

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

22. P00G01.08 Russian Immigrants Program

To add an appropriation on page 82 of the printed bill (first reading file bill), to provide funds to assists Russian immigrants with job training and speaking English as a second language.

Object .12 Grants, Subsidies and Contributions 75,000

General Fund Appropriation 75,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

23. Q00A01.08 Office of Treatment Services

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to provide funds for four additional positions to administer the Inmate Medical Contract.

Personnel Detail:

Registered Nurse	1.00	38,007
Program Manager I	1.00	46,081
Internal Auditor	1.00	38,007
Program Manager IV	1.00	55,971
Fringe Benefits		56,409
Turnover Expectancy		<u>-58,605</u>

Object .01 Salaries, Wages and Fringe Benefits 175,870

Object .03 Communications 11,080

Object .04 Travel 100

Object .09 Supplies and Materials 1,600