

To add an appropriation on page 30 of the printed bill (first reading file bill), to transfer 5 positions and funding from the Department of Disabilities for the Telecommunications Access of Maryland Program.

Personnel Detail:

|                                                    |      |               |
|----------------------------------------------------|------|---------------|
| Administrator I                                    | 2.00 | 106,047       |
| Administrative Specialist I                        | 1.00 | 27,492        |
| Administrative Specialist III                      | 1.00 | 31,734        |
| Program Manager III                                | 1.00 | 63,963        |
| Fringe Benefits                                    |      | 69,878        |
| Turnover Expectancy                                |      | <u>-5,947</u> |
| Object .01 Salaries, Wages and Fringe Benefits     |      | 293,167       |
| Object .03 Communications                          |      | 68,019        |
| Object .04 Travel                                  |      | 10,500        |
| Object .07 Motor Vehicle Operation and Maintenance |      | 1,085         |
| Object .08 Contractual Services                    |      | 6,404,990     |
| Object .09 Supplies and Materials                  |      | 4,800         |
| Object .10 Equipment - Replacement                 |      | 5,000         |
| Object .12 Grants, Subsidies and Contributions     |      | 10,000        |
| Object .13 Fixed Charges                           |      | <u>33,201</u> |
|                                                    |      | 6,830,762     |

Special Fund Appropriation

6,830,762

DEPARTMENT OF GENERAL SERVICES

10. H00G01.01 Facilities Planning, Design and Construction

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide funds for design review of Local Public School Construction Projects for the state.

|                                 |                |
|---------------------------------|----------------|
| Object .08 Contractual Services | 200,000        |
|                                 | <u>0</u>       |
|                                 | <u>100,000</u> |

General Fund Appropriation

200,000  
0  
100,000