

Vehicle Administration's vehicle registration file as a means to collect delinquent taxes. The revenue estimate is \$15 million.

Personnel Detail:

Revenue Examiner I	8.00	<u>4.00</u>	184,006
			<u>92,048</u>
			<u>-0-</u>
Revenue Specialist I	2.00	<u>1.00</u>	59,002
			<u>29,501</u>
			<u>-0-</u>
Fringe Benefits			116,786
			<u>58,393</u>
			<u>-0-</u>
Turnover Expectancy			<u>89,979</u>
			<u>44,986</u>
			<u>-0-</u>
Object .01 Salaries, Wages and Fringe Benefits			269,912
			<u>134,956</u>
			<u>-0-</u>
Object .03 Communications			6,288
			<u>3,144</u>
			<u>-0-</u>
Object .09 Supplies and Materials			4,293
			<u>2,147</u>
			<u>-0-</u>
Object .11 Equipment - Additional			<u>43,890</u>
			<u>21,945</u>
			<u>-0-</u>
			324,383
			<u>162,192</u>
			<u>-0-</u>

General Fund Appropriation, ~~provided that this appropriation is contingent upon the enactment of House Bill 149 House Bill 147 requiring the Comptroller to match delinquent individual tax accounts against the Motor Vehicle Administration's vehicle registration file.~~

324,383
162,192
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DEPARTMENT OF BUDGET AND MANAGEMENT

9. F10A04.09 Telecommunications Access of Maryland