

To add an appropriation on page 13 of the printed bill (first reading file bill), to provide funds to create the Health Care Alternative Dispute Resolution Office.

Personnel Detail:

Exec Aide III	1.00	85,208
Exec Asst II Exec Dept	1.00	67,852
Admin Aide III Exec Dept	1.00	37,469
Spec Asst I Exec Dept	1.00	37,469
Admin Spec III	1.00	36,097
Fringe Benefits		73,076
Turnover Expectancy		<u>-0-</u>
Object .01 Salaries, Wages and Fringe Benefits		337,171
Object .03 Communications		6,000
Object .04 Travel		1,000
Object .08 Contractual Services		10,000
Object .09 Supplies and Materials		2,000
Object .13 Fixed Charges		<u>2,500</u>
		358,671

General Fund Appropriation

299,671

Special Fund Appropriation

59,000

5. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for the Community Service Program, a grant program transferred from the Department of Public Safety and Correctional Services including .5 contractual FTE. This is a technical correction as the funds and contractual position were inadvertently not included in the FY 2006 allowance.

Object .02 Technical and Special Fees	25,729
Object .12 Grants, Subsidies and Contributions	<u>654,000</u>
	679,729

General Fund Appropriation

679,729