

Object .12 Grants, Subsidies and Contributions	1,955,000
	<u>-0-</u>
Object .14 Land and Structures	1,890,000
	<u>3,845,000</u>
	<u>1,890,000</u>

General Fund Appropriation

3,845,000

1,890,000

DEPARTMENT OF DISABILITIES

3. D12A02.01 General Administration

To reduce the appropriation shown on page 11 of the printed bill (first reading file bill), to transfer 5 positions and funding to the Department of Budget and Management for the Telecommunications Access of Maryland Program.

Personnel Detail:

Administrator I	-2.00	-106,047
Administrative Specialist I	-1.00	-27,492
Administrative Specialist III	-1.00	-31,734
Program Manager III	-1.00	-63,963
Fringe Benefits		-69,878
Turnover Expectancy		<u>5,947</u>
Object .01 Salaries, Wages and Fringe Benefits		-293,167
Object .03 Communications		-68,019
Object .04 Travel		-10,500
Object .07 Motor Vehicle Operation and Maintenance		-1,085
Object .08 Contractual Services		-6,404,990
Object .09 Supplies and Materials		-4,800
Object .10 Equipment - Replacement		-5,000
Object .12 Grants, Subsidies and Contributions		-10,000
Object .13 Fixed Charges		<u>-33,201</u>
		-6,830,762

Special Fund Appropriation

-6,830,762

BOARDS, COMMISSIONS, AND OFFICES

4. D15A05.07 Health Care Alternative Dispute Resolution Office