

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2006

March 17, 2005

Mr. President, Mr. Speaker,

Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill 150 and/or Senate Bill 125 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2006.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Estimated General Fund unappropriated balance		
July 1, 2006 (per Original Budget)		17,546,623
Adjustments to Revenue:		
General funds:		
Adjustment to FY 2005 revenue	102,884,000	
Adjustment to FY 2006 revenue	<u>84,193,000</u>	
		187,077,000
Special funds:		
C81306 People's Insurance Council	346,866	
SWf305 Cigarette Restitution Fund	4,869,475	
X00301 Annuity Bond Fund	5,531,640	
X00305 Proceeds from Refunding Bonds	309,534,944	
D15302 Filing Fees	<u>59,000</u>	
		320,341,925
Federal funds:		
97.004 State Domestic Preparedness	94,372	
97.008 Urban Areas Security	297,273	
93.778 Medical Assistance Program	<u>804,004</u>	
		1,195,649
Total Available		526,161,197
Uses:		
General Funds	21,361,057	
Special Funds	320,341,925	
Federal Funds	<u>1,195,649</u>	
		342,898,631
Revised Estimated general fund unappropriated		
balance July 1, 2006.		183,262,566