

\$28,258 general funds18,839 federal funds

Authorization is granted to transfer funds restricted among programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

(4) For program N00B00.04 – Department of Human Resources, Social Services Administration, position number 074613 is deleted from this budget and the amounts listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$13,562 general funds31,647 federal funds

Authorization is granted to transfer funds restricted among programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

(5) For program V00E02.01 – Department of Juvenile Services, Health Services Division, position number 027541 is deleted from this budget and the amounts listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$56,331 general funds

Authorization is granted to transfer funds restricted among programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

~~SECTION 42. AND BE IT FURTHER ENACTED, That in addition to reductions taken elsewhere in this Act the programs listed below shall be reduced by the amounts listed below contingent upon the failure to enact House Bill 147:~~

~~(1) the general fund appropriation for the Department of Disabilities, budget program D12A02.01, shall be reduced by \$325,000.~~

~~(2) the general fund appropriation for the Maryland Energy Administration, budget program D13A12.01, shall be reduced by \$356,000.~~

~~(3) the general fund appropriation for the Governor's Office of Crime Control and Prevention, budget program D15A05.16, shall be reduced by \$4,000,000.~~