

SECTION 41. 40. 41. AND BE IT FURTHER ENACTED, That contingent on the failure of SB 222 and HB 293 reauthorizing or extending the sunset of the Office for Children, Youth, and Families:

(1) A reduction of \$794,453 is made to special and technical fees and operating expenses in fiscal 2006 in program D14A14.01 – Office for Children, Youth, and Families. The reduction under this section shall equal at least the amounts indicated for the budgetary fund types listed:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$66,052</u>
<u>Special</u>	<u>154,589</u>
<u>Federal</u>	<u>342,490</u>
<u>Reimbursable</u>	<u>231,322</u>

The Governor shall develop a schedule for allocating the reimbursable fund reduction across the various State departments and agencies that utilize the services of the Office for Children, Youth, and Families that results in reductions of the following amounts for the indicated budgetary fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$161,925</u>
<u>Federal</u>	<u>69,397</u>

(2) For program D14A14.01 – Office for Children, Youth, and Families regular positions with the following Position Identification Numbers (PIN) are deleted: 015223, 015843, 029587, 050260, 050477, 050480, 053827, 058695, 058698, 058991, 070918, 071145, 071552, 073155, 080650, 080651, 080652, and 210850. The amounts listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$1,265,005 general funds

74,345 reimbursable funds

The Governor shall develop a schedule for allocating the reimbursable fund restriction across the various State departments and agencies that utilize the services of the Office for Children, Youth, and Families that results in restrictions of the following amounts for the indicated budgetary fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$52,041</u>
<u>Federal</u>	<u>22,304</u>

Authorization is granted to transfer funds restricted among programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

(3) For program N00A01.01 – Department of Human Resources, Office of the Secretary, position number 206197 is deleted from this budget and the amounts listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance: