

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2005 Governor's budget book shall also be provided.

SECTION ~~27, 26, 37,~~ AND BE IT FURTHER ENACTED. That the Department of Budget and Management (DBM) shall maintain three statewide subobjects for fiscal 2007. Subobject 0111 is for leave payout funds used when long-term employees leave State service and are entitled to payment for accrued leave, subobject 0112 is for funds to be used for reclassifications and hiring above the minimum for a classification, and subobject 0306 is for cell phone expenditures. DBM shall further require that agency programs and subprograms specify in agency budget requests the use to which subobjects 0110 (Miscellaneous Adjustments) and 0199 (Other Fringe Benefit Costs) are being put.

SECTION ~~28, 27, 38,~~ AND BE IT FURTHER ENACTED. That:

(1) ~~For fiscal 2006 the total number of full time equivalent (FTE) regular positions may not exceed 52,637 52,638 in Executive Branch agencies and the number of FTE contractual positions, as reported in the State Budget Books, may not exceed 2,779 in Executive Branch agencies. For the purposes of this section, Executive Branch agencies shall exclude the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.~~

(2) ~~The Governor shall submit to the Board of Public Works not later than June 15, 2005, a schedule for aligning the authorizations in Section 1 of this Act to the levels established in paragraph (1) of this section, and shall take such actions as necessary to implement any necessary reductions. This schedule may only alter position authorizations for agencies of the Executive Branch, excluding the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.~~

(3) ~~In implementing this section, the Governor shall abolish the number of vacant positions in Executive Branch agencies, excluding the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, necessary to reach the limit.~~

(4) ~~The number of exempt or non-State funded positions added in fiscal 2005 after December 9, 2004, through the Board of Public Works in non-higher education agencies, under the authority of Section 18 of the 2004 budget bill (Chapter 429, Acts of 2004) shall not count under the limit established in paragraph (1).~~

(5) ~~Funding for salaries and wages in Comptroller objects other than 0152 (Health Insurance) and 0154 (Retiree Health Insurance) for non-higher education agencies of the Executive Branch shall be reduced by not less than \$7,355,761 \$9,201,031 in general funds and \$13,872,849 in total funds in accordance with a schedule determined by the Governor. This reduction may be allocated to any object or subobject of expenditure, with the exception of Comptroller objects 0152 and 0154, and may be transferred to Comptroller objects 0152 and 0154. Funds not transferred to Comptroller objects 0152 and 0154 may not be expended on any other program or purpose.~~