

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2005 Deficiency Appropriation

DIVISION OF CORRECTION HEADQUARTERS

Q00B01.02 Classification, Education, and Religious Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for payments to local jurisdictions for housing inmates with sentences of more than 3 months and not more than 18 months. A portion of the deficiency (\$14,593,236) is necessary to cover the accumulated shortfall through fiscal year 2004. The remainder is necessary to supplement the appropriation for fiscal year 2005.

General Fund Appropriation	<u>21,289,500</u>
	<u>20,189,500</u>

STATE DEPARTMENT OF EDUCATION

2005 Deficiency Appropriation

AID TO EDUCATION

R00A01.19 Home and Community Based Waiver Services for Children with Autism Spectrum Disorder

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds to support services provided under the Autism Waiver (HB 99). The program provides services to autistic children in the most appropriate and least restrictive environment. The funding provided enables the State to maintain a 50% match for the Waiver, as required by the federal government. The federal medical assistance funding is provided in