

DEPARTMENT OF BUDGET AND MANAGEMENT

2005 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for the estimated costs of health insurance based on the most recent health insurance enrollment period covering January through June 2005. Special Funds are available from the settlement proceeds from the demutualization of the Metropolitan Life Insurance Company.

General Fund Appropriation	1,354,051
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the settlement proceeds from the demutualization of the Metropolitan Life Insurance Company for health insurance costs.....	13,645,949
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Total Appropriation	15,000,000
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Further provided that funds appropriated in this program for health insurance costs may be transferred to other State agencies by approved budget amendment.

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2005 to provide funds for the estimated costs of the State's workers' compensation claims based on claims activity through November 2004.