

in the December 2004 Gap Analysis Report, and a second report detailing progress towards implementation of those recommendations. The first report detailing implementation time-lines shall be submitted to the committees by July 1, 2005. The second report shall be submitted to the committees by December 15, 2005. The committees shall have 30 days to review and comment on each report.

Further provided that \$250,000 of this appropriation may not be expended until the Department of Juvenile Services submits a report to the budget committees providing the department's estimate of the community-based non-residential programs and services that it intends to fund in fiscal 2006 as part of its efforts to divert youth from per diem residential placements. The report should detail the number and classification of youth to be served, program and service capacity, and program location. The report shall be submitted by July 1, 2005. The committees shall have 45 days from the receipt of the report to review and comment.

Further provided that \$250,000 of this appropriation may not be expended until the Department of Juvenile Services submits a report to the budget committees detailing fiscal 2006 first quarter utilization of community-based non-residential programs by the number and classification of youth served, program and service type, and program location as well as utilization of per diem residential placements. The report should include a comparison to the first quarter of fiscal 2005. The report shall be submitted by November 1, 2005. The committees shall have 45 days from the receipt of the report to review and comment.