

budget and the amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$102,000 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin. Provided that 3 regular positions shall be deleted from this budget.

The Position Identification Numbers (PIN) of the specific positions deleted are 027516, 077341, and 027644. The amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$152,000 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$1,000,000 of this appropriation may not be expended until the Department of Juvenile Services has submitted a report to the Senate Judicial Proceedings and Budget and Taxation committees and the House Judiciary and Appropriations committees outlining time-lines to implement recommendations for programmatic improvements as contained