

U00A10.02 Major Information Technology Development Projects Federal Fund Appropriation.....	100,000
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SUMMARY

Total General Fund Appropriation	3,662,634
Total Special Fund Appropriation	2,474,777
Total Federal Fund Appropriation.....	1,453,968
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Total Appropriation	7,591,379
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DEPARTMENT OF JUVENILE SERVICES

Provided that \$3,900,000 in general funds for contractual employment in the Department of Juvenile Services may not be expended for that purpose and may only be used as follows:

- (1) \$3,275,000 may be used to reduce budgeted turnover in regular salaries, wages and fringe benefits; and
- (2) \$625,000 may be used to help the department attract and retain direct care workers. This could include, but is not limited to, hiring new direct care workers at above base level, awarding performance or other bonuses, and providing tuition reimbursement. The department shall submit a plan to the budget committees for the allocation of this \$625,000 prior to expenditure. The budget committees shall have 30 days from the receipt of the report to review and comment.

OFFICE OF THE SECRETARY

Provided that 2 regular positions in the Office of the Secretary from the communications and community affairs functions shall be deleted from this