

ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

U00A02.02 Administrative and Employee

Services Administration

General Fund Appropriation	5,466,544	
Special Fund Appropriation.....	1,148,079	
Federal Fund Appropriation.....	731,469	7,346,092

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Pollution Control Program

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation to increase fees for wetlands services within this program

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation to increase fees for wetlands services within this program	12,413,337	
Special Fund Appropriation.....	5,011,872	
Federal Fund Appropriation.....	6,387,129	23,812,338

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A04.02 Water Supply Program

General Fund Appropriation	1,118,310	
Federal Fund Appropriation.....	3,554,140	4,672,450

SUMMARY

Total General Fund Appropriation	13,531,647	
Total Special Fund Appropriation	5,011,872	
Total Federal Fund Appropriation.....	9,941,269	

Total Appropriation	28,484,788	
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