

used only to increase the State subsidy for employee and retiree health insurance:

\$193,334 \$71,028 general funds

\$45,886 special funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

Further provided that 2 new regular positions shall be deleted from this budget and the amounts listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$33,401 general funds

\$43,391 special funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	1,093,447	
Special Fund Appropriation.....	253,086	
Federal Fund Appropriation.....	528,008	1,874,541
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U00A01.03 Capital Appropriation – Water		
Quality Revolving Loan Fund		
Special Fund Appropriation.....	25,814,000	
Federal Fund Appropriation.....	36,568,000	62,382,000