12,107,131 11.927.131 12.107.131
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6,000,000 2,000,000 6,000,000 4,000,000
27,250,513 800,000 526,994
28,577,507

## DIVISION OF REGIONAL DEVELOPMENT

## T00I00.01 Division of Regional Development

Provided that 2 Assistant Secretary positions shall be deleted from this budget and the amount listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee