

SUMMARY

Total General Fund Appropriation .....		1,102,639
Total Special Fund Appropriation .....		7,417,152
Total Federal Fund Appropriation.....		21,067,506

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Total Appropriation .....		29,587,297
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DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation.....	2,160,697	
Federal Fund Appropriation.....	247,909	2,408,606

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S00A25.02 Housing Development Program		
Special Fund Appropriation.....	2,193,789	
Federal Fund Appropriation.....	652,992	2,846,781

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S00A25.03 Homeownership Programs		
Special Fund Appropriation.....	1,933,891	
Federal Fund Appropriation.....	82,463	2,016,354

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S00A25.04 Special Loan Programs		
Special Fund Appropriation, provided that \$1,000,000 of this appropriation is contingent upon the enactment of legislation transferring the responsibility for the weatherization component of the Electric Universal Service Program from the Department of Human Resources to the Department of Housing and Community Development.....		
	2,407,773	
Federal Fund Appropriation.....	3,418,622	5,826,395

Funds are appropriated in other agency budgets to pay for services provided by