

~~purpose may not be expended and shall revert or lapse into their fund of origin.~~

Further provided that 3 regular positions shall be deleted from this budget. The Position Identification Number (PIN) of the specific positions deleted are 045223, 048570, and 045227. The amounts listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$235,374 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

General Fund Appropriation	5,903,416	
Special Fund Appropriation.....	312,469	
Federal Fund Appropriation.....	454,993	6,670,878

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program	
General Fund Appropriation	750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

General Fund Appropriation, provided that this appropriation shall be reduced by \$10,094,601 contingent upon the enactment of legislation to reduce the required appropriation for the support of non-public institutions of higher education. Further provided that this