

R15P00.02 Administration and Support Services

Provided that ~~2 regular positions~~ **1 regular position** in the Division of Administration shall be deleted from this budget and the amounts listed below, being funds associated with ~~these positions~~ **this position**, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

~~\$121,033~~ **\$60,517** general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin. **It is the intent of the General Assembly that this position be deleted through attrition if possible.**

General Fund Appropriation	10,957,820	
	<u>10,956,499</u>	
Special Fund Appropriation.....	1,232,876	12,190,696
	<u>1,225,266</u>	<u>12,181,765</u>
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R15P00.03 Broadcasting		
Special Fund Appropriation.....	9,429,674	
Federal Fund Appropriation.....	3,000,000	12,429,674
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R15P00.04 Content Enterprises		
Special Fund Appropriation.....	4,692,948	
Federal Fund Appropriation.....	200,000	4,892,948
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