

SUMMARY

Total General Fund Appropriation	122,588,267
Total Special Fund Appropriation	2,475,803
Total Federal Fund Appropriation.....	10,000
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Total Appropriation	125,074,070
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

Provided that 4 regular positions shall be deleted from this budget. The Position Identification Numbers (PIN) of the specific positions deleted are 039544, NEW006, 083326, and 083349. The amounts listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$279,081 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

R00A01.01 Office of the State Superintendent		
General Fund Appropriation	6,475,572	
Special Fund Appropriation.....	303,889	
Federal Fund Appropriation.....	4,270,793	11,050,254
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R00A01.02 Division of Business Services		
General Fund Appropriation	2,280,079	
Special Fund Appropriation.....	58,321	
Federal Fund Appropriation.....	7,085,514	9,423,914