

generate sufficient revenue to continue the program at the current level of service, the General Assembly would encourage the Governor to submit a deficiency appropriation adequate enough to allow the program to maintain its current level of service.

Q00C02.01 General Administration  
 General Fund Appropriation ..... 4,341,674

Q00C02.02 Field Operations

General Fund Appropriation, provided that \$598,000 of this appropriation is contingent upon the enactment of legislation to increase to \$40 the monthly supervision fee for probationary offenders. 71,736,954

Special Fund Appropriation, provided that this appropriation shall be contingent upon the enactment of legislation to provide a program fee of \$45 per month for participants in the Drinking Driver Monitor Program..... 8,351,830 80,088,784

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	76,078,628
Total Special Fund Appropriation .....	8,351,830
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Total Appropriation .....	84,430,458
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