

Q00B07.02 Poplar Hill Pre-Release Unit

General Fund Appropriation	<u>2,634,120</u>	
	<u>2,624,096</u>	
Special Fund Appropriation.....	527,639	<u>3,161,750</u>
		<u>3,151,735</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	68,871,940
Total Special Fund Appropriation	2,606,065
Total Federal Fund Appropriation.....	850,000
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Total Appropriation	72,328,005
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WESTERN MARYLAND REGION

Q00B08.01 Western Correctional Institution

General Fund Appropriation	37,569,466	
Special Fund Appropriation.....	1,227,676	38,797,142

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B08.02 North Branch Correctional Institution

General Fund Appropriation	16,847,001	
Special Fund Appropriation.....	10,000	16,857,001