

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.12 Toulson Boot Camp		
General Fund Appropriation .....	7,690,740	
Special Fund Appropriation.....	269,100	7,959,840

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SUMMARY

Total General Fund Appropriation .....	51,671,319
Total Special Fund Appropriation .....	2,689,728
Total Appropriation .....	54,361,047

EASTERN SHORE REGION

Q00B07.01 Eastern Correctional Institution		
General Fund Appropriation .....	66,487,335	
	<u>66,247,844</u>	
Special Fund Appropriation.....	2,078,426	
Federal Fund Appropriation.....	850,000	69,415,761
		<u>69,176,270</u>

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