

with correctional medicine and the contract amounts;

- (2) information about the interaction and cooperation among the various vendors;
- (3) a detailed description of what costs are borne by the State under the new medical contract as compared to the previous contract. This shall include estimates for yearly costs to the State, and a year-to-date report of these costs.

The budget committees shall have 45 days to review and comment on the report.

Further provided that \$100,000 of the appropriation may not be expended until the Department of Public Safety and Correctional Services provides a detailed report to the budget committees about the fiscal 2005 general fund closeout. This report shall contain detailed information about reversions and cancellations by fund type and any transfers of funds within the department. The report should address why additional funds are needed in some agencies, and why funds are left over in other agencies. The budget committees shall have 45 days to review and comment on the report

.....	15,443,057	
Special Fund Appropriation.....	353,033	15,796,090
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Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	32,591,114	
Special Fund Appropriation.....	2,775,000	
Federal Fund Appropriation.....	514,100	35,880,214
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.