used only to increase the State subsidy for employee and retiree health insurance:

## \$70,000 general funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

## P00A01.01 Executive Direction

470 732	
•	
525,704	1,268,489
39,400 80,262 222,023	341,685
1,315,670	
447,952	
900,983	2,664,605
48,773 124,278 275,970	449,021
	39,400 80,262 222,023 1,315,670 447,952 900,983 48,773 124,278