

SUMMARY

Total General Fund Appropriation	457,817,292	
Total Special Fund Appropriation	24,337,320	
Total Federal Fund Appropriation.....	814,307,684	
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Total Appropriation	1,296,462,296	<hr/> <hr/>

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

N00H00.08 Support Enforcement – State		
General Fund Appropriation	4,522,468	
	<u>3,457,000</u>	
Special Fund Appropriation, <u>provided that \$730,000 of this appropriation may not be expended for any program or purpose except that funds may be expended to implement an in-sourcing initiative to increase staffing levels of child support enforcement caseworkers in local child support enforcement offices</u>		
	7,020,105	
Federal Fund Appropriation.....	33,608,763	45,151,336
		<u>44,085,868</u>
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FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	9,553,031	
Federal Fund Appropriation.....	15,056,624	24,609,655
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DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

Provided that 4 1.5 regular position positions in the Office of the Secretary shall be deleted from this budget and the amount listed below, being funds associated with this these position positions, shall be restricted and may be