

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

General Fund Appropriation	12,908,764	
Special Fund Appropriation.....	150,672	
Federal Fund Appropriation.....	25,646,642	38,706,078
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N00G00.08 Assistance Payments

All appropriations provided for program N00G00.08 Assistance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments and/or N00G00.09 Purchase of Child Care.

General Fund Appropriation, <u>provided that \$1,340,000 may only be expended to provide a Temporary Cash Assistance grant increase effective October 1, 2005 of 1.5%</u>	48,630,715	
Special Fund Appropriation.....	16,107,861	
Federal Fund Appropriation.....	382,144,256	446,882,832
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N00G00.09 Purchase of Child Care

Provided that the funds budgeted in this program may only be expended for the purposes appropriated and may not be transferred by budget amendment or otherwise to any other program.

General Fund Appropriation	34,680,177	
Federal Fund Appropriation.....	68,384,040	103,064,217
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N00G00.10 Work Opportunities

Federal Fund Appropriation.....		35,671,656
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