

associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$221,065 general funds

\$37,040 special funds

\$303,784 federal funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

General Fund Appropriation .....	7,846,736	
Special Fund Appropriation.....	1,182,150	
Federal Fund Appropriation.....	29,457,621	38,486,507

N00G00.05 General Administration

General Fund Appropriation .....	<u>21,817,678</u>	
	<u>21,697,735</u>	
Special Fund Appropriation.....	3,187,471	
Federal Fund Appropriation.....	<u>18,528,224</u>	<u>43,533,373</u>
	<u>18,448,261</u>	<u>43,333,467</u>

N00G00.06 Local Child Support Enforcement Administration

Provided that 1 regular position shall be deleted from this budget. The Position Identification Number (PIN) of the specific position deleted is 054346. The amounts listed below, being funds associated with this position, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$16,287 general funds

\$31,617 federal funds