

insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

The department shall submit to the budget committees a list of positions abolished by July 1, 2005.

General Fund Appropriation	42,307,725	
Special Fund Appropriation.....	2,285,784	
Federal Fund Appropriation.....	86,496,352	131,089,861
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N00G00.03 Child Welfare Services

General Fund Appropriation, provided that \$2,000,000 of this appropriation may not be expended unless the Department of Human Resources has on January 1, 2006, at least 1,863 filled caseworker and supervisor positions allocated to meet caseload to staff ratios recommended by the Child Welfare League of America. If not expended, these funds shall revert to the general fund on June 30, 2006.....

	73,342,326	
	73,307,381	
Special Fund Appropriation.....	875,636	
	704,731	
Federal Fund Appropriation.....	78,952,771	153,170,733
		152,964,883
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

Provided that 13.5 regular positions shall be deleted from this budget. The Position Identification Number (PIN) of the specific positions deleted are 206622, 208131, 207612, 205464, 204386, 204334, 078918, 207884, 204427, 204360, 204327, 080918, 075782, and 074514. The amounts listed below, being funds