

CHILD CARE ADMINISTRATION

N00D01.01 General Administration		
General Fund Appropriation	8,937,186	
Federal Fund Appropriation.....	13,829,448	22,766,634
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OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance and Personnel		
General Fund Appropriation	7,510,810	
Federal Fund Appropriation.....	4,463,933	11,974,743
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N00E01.02 Division of Administrative Services		
General Fund Appropriation	3,904,535	
	<u>3,870,431</u>	
Federal Fund Appropriation.....	3,805,779	7,710,314
	<u>3,783,185</u>	<u>7,653,616</u>
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SUMMARY

Total General Fund Appropriation		11,381,241
Total Federal Fund Appropriation.....		8,247,118
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Total Appropriation		19,628,359
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects		
Special Fund Appropriation.....	747,440	
Federal Fund Appropriation.....	7,687,871	8,435,311
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N00F00.04 General Administration		
General Fund Appropriation	17,900,358	
Federal Fund Appropriation.....	23,044,514	40,944,872