

necessary to implement a pilot program;

(c) develop ways to coordinate existing State, local, and nonprofit resources, including creating a database of resources;

(d) develop methods of tracking parents who have had children removed because of child maltreatment;

(e) create an evaluation model for measuring the efficacy of the pilot program;

(f) determine the local jurisdiction(s) where the pilot program can be implemented. In identifying the local jurisdiction(s) for the pilot program, the department should consider the ability and willingness of the local jurisdiction(s) to implement the pilot program and whether the local jurisdiction(s) has a child welfare caseload that is representative of child welfare issues faced by local jurisdictions throughout the State;

(g) identify funding sources for a pilot program including federal and nonprofit sources of funding; and

(h) identify any statutory changes necessary to implement the pilot program;

(2) the department has submitted this plan to the budget committees by October 1, 2005; and

(3) the committees have reviewed and commented on the plan or 45 days have elapsed from the date the committees receive the report.....

Special Fund Appropriation.....

Federal Fund Appropriation.....

12,440,517

425,000

14,545,448

27,410,965