

General Fund Appropriation		4,230,106
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DEPUTY SECRETARY FOR HEALTH CARE FINANCING

M00P01.01 Executive Direction		
General Fund Appropriation	77,091	
Federal Fund Appropriation	81,805	158,896

MEDICAL CARE PROGRAMS ADMINISTRATION

Provided that 2 regular positions shall be deleted from this budget. The Position Identification Numbers (PIN) of the specific positions deleted are 050516 and 023454. The amounts listed below, being funds associated with these positions, shall be restricted and may be used only to increase the State subsidy for employee and retiree health insurance:

\$19,000 general funds

\$57,000 federal funds

Authorization is granted to transfer funds restricted among the programs of the budget as necessary to increase the State subsidy for employee and retiree health insurance. Funds not expended for this purpose may not be expended and shall revert or lapse into their fund of origin.

M00Q01.02 Office of Operations and Eligibility		
General Fund Appropriation	<u>10,662,353</u>	
Federal Fund Appropriation	<u>10,102,353</u>	
	<u>20,284,217</u>	30,946,570
	<u>19,464,217</u>	<u>29,566,570</u>

M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for the program - M00Q01.03 are to be used only for the