

Total Appropriation		566,839,835
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ROSEWOOD CENTER

M00M02.01 Services and Institutional

Operations

General Fund Appropriation, provided that
 \$1,227,038 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation that provides funding for
 community placements for 40 Rosewood
 residents during fiscal year 2006

39,032,902

Special Fund Appropriation.....

187,639

39,220,541

HOLLY CENTER

M00M05.01 Services and Institutional

Operations

General Fund Appropriation

16,969,097

Special Fund Appropriation.....

105,698

Federal Fund Appropriation.....

3,810

17,078,605

Funds are appropriated in other agency
 budgets to pay for services provided by
 this program. Authorization is hereby
 granted to use these receipts as special
 funds for operating expenses in this
 program.

POTOMAC CENTER

M00M07.01 Services and Institutional

Operations

General Fund Appropriation

9,480,347

Special Fund Appropriation.....

10,000

9,490,347

JOSEPH D. BRANDENBURG CENTER

M00M09.01 Services and Institutional

Operations