

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid Recipients		
General Fund Appropriation	<u>237,045,070</u>	
	<u>236,545,070</u>	
Federal Fund Appropriation.....	<u>194,803,400</u>	431,848,470
	<u>194,303,400</u>	<u>430,848,470</u>

SUMMARY

Total General Fund Appropriation	325,116,757
Total Special Fund Appropriation	31,119
Total Federal Fund Appropriation.....	219,658,284
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Total Appropriation	544,806,160
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WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

M00L03.01 Services and Institutional Operations		
General Fund Appropriation	<u>13,022,676</u>	
	<u>12,645,676</u>	
Special Fund Appropriation.....	70,752	13,093,428
		<u>12,716,428</u>

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Services and Institutional Operations		
General Fund Appropriation	14,826,012	
Special Fund Appropriation.....	643,154	
Federal Fund Appropriation.....	13,500	15,482,666