

MENTAL HYGIENE ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that \$200,000 of this appropriation may not be expended until the Mental Hygiene Administration includes outcome data as developed through its Outcomes Management System for all providers of community mental health services to adults in its fiscal 2007 Managing for Results submission.

~~Further provided that \$1,000,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees outlining the future use of State Residential Treatment Center beds that reflects current occupancy trends throughout the State's public and private residential treatment centers as well as the additional proposed reduction in private bed use contained in the fiscal 2006 budget. The report shall include, but not be limited to, the development of dedicated bed space for youth in the juvenile justice system that cannot be quickly and appropriately placed in a residential treatment facility and thus are confined to secure detention facilities. In developing the report, the department shall work with other Executive Branch agencies as appropriate. The report shall be submitted to the budget committees by October 1, 2005. The budget committees shall have 45 days from receipt of the report for review and comment.~~

	4,975,677	
Federal Fund Appropriation.....	1,385,496	6,361,173

M00L01.02 Community Services

General Fund Appropriation .....	83,596,010	
Special Fund Appropriation.....	31,119	
Federal Fund Appropriation.....	23,969,388	107,596,517